

CAPITAL PROJECT AND OUTLAY INFORMATION FORM

NAME OF DISTRICT: Hunter's Lake SDTD DATE: 2 July 2026

INSTRUCTIONS: Please complete this form and submit with budget package for all capital projects or equipment either underway or planned for implementation and acquisition.

=====

NAME OF PROJECT OR EQUIPMENT: Hunter's Lake Trees

DESCRIPTION: Planting of Trees in Right of Way

EXPENSE CATEGORY: 63.00 Improvements

IS PROJECT UNDERWAY: YES ___ NO X IF YES, BEGINNING DATE ESTIMATED END DATE % COMPLETE

IF NO, EST BEGINNING DATE Jan 2027 ESTIMATED END DATE Aug 2029

TOTAL ESTIMATED COST: \$28,000

=====

NAME OF PROJECT OR EQUIPMENT:

DESCRIPTION:

EXPENSE CATEGORY:

IS PROJECT UNDERWAY: YES ___ NO X IF YES, BEGINNING DATE ESTIMATED END DATE % COMPLETE

IF NO, EST BEGINNING DATE ESTIMATED END DATE

TOTAL ESTIMATED COST:

=====